



**LEXINGTON ISD**

**BOND**

**FACILITIES PLANNING COMMITTEE**

**RECOMMENDATION TO THE  
BOARD OF TRUSTEES**

# **AGENDA**

**1. Committee Overview**

**2. Information Studied**

**3. Recommendation**

**4. Project Scope Details**

**5. Long-Range Facilities Master Plan**

**6. Tax Impact Information**

**FAMILY**

**OPPORTUNITY**

**PRIDE**

**COMMUNITY**

**EXCELLENCE**

**HOME**



# CITIZENS FACILITY PLANNING COMMITTEE

- Parents
- Lexington ISD Staff
- Lexington ISD Alumni
- Local Business Owners
- Community Members



# COMMITTEE PROCESS

**Reconvene  
Planning  
Committee**

**Reassess  
Previous  
Proposal**

**Discuss  
Repackaging  
and Project  
Options**

**Study New  
Tax Impact &  
Project Cost  
Analysis**

**Deliberate &  
Reach  
Consensus**

# CONSENSUS DEFINED

The committee defined the minimum threshold for consensus to be:

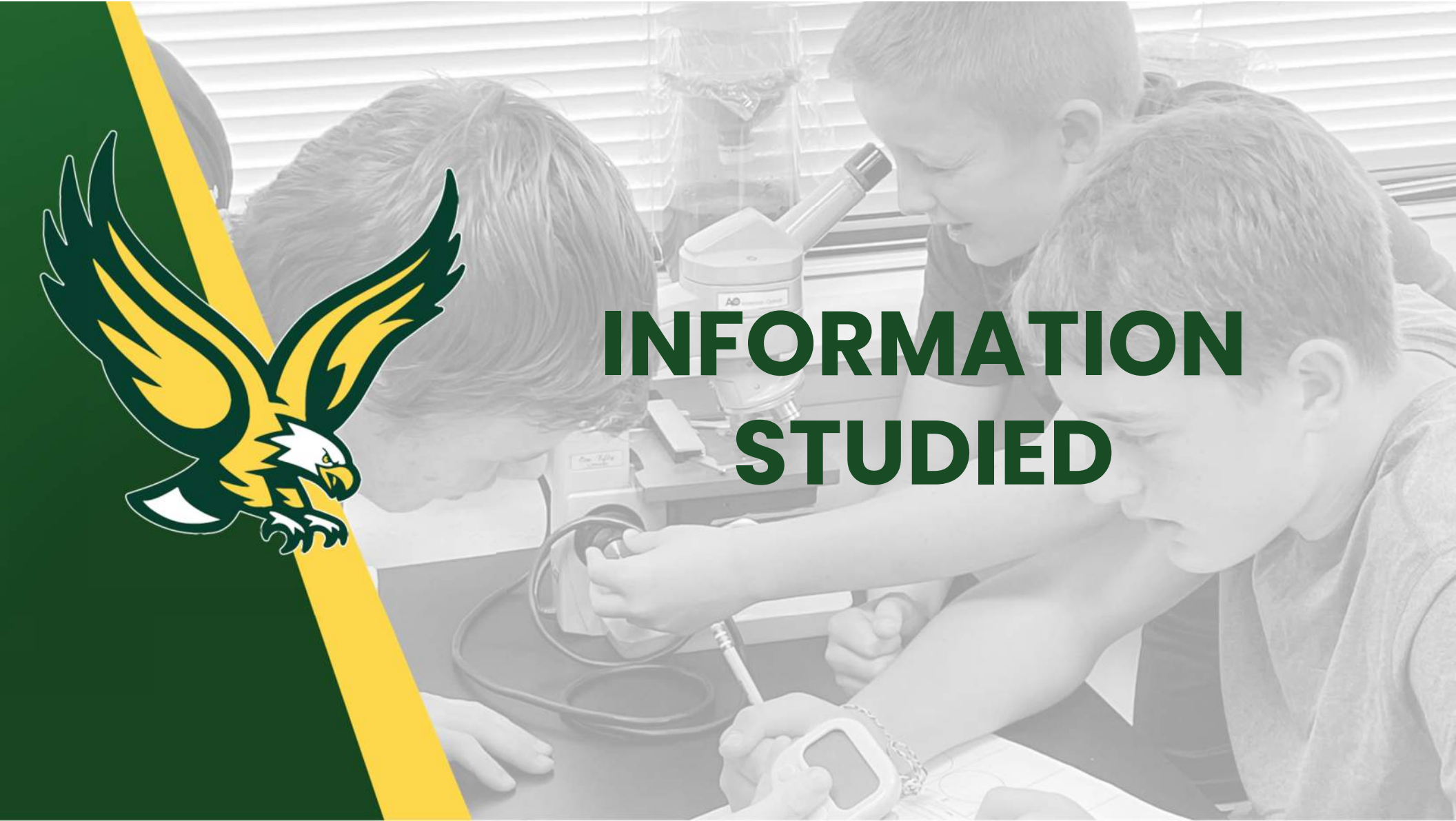


**80%**





# INFORMATION STUDIED



# Information Overview



Previous Election Analysis



Bonding Capacity & Tax Impact Scenarios



Demographics & Enrollment Projections



Potential Solutions & Cost Analysis



Community Survey Results



Committee Member Discussion Points



# Demographics / Enrollment Projections

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Functional	Maximum	2021/22	Fall	ENROLLMENT PROJECTIONS								
	Capacity	Capacity		2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
LEXINGTON ELEMENTARY SCHOOL	496	584	481	528	589	611	677	733	765	806	828	841	852
ELEMENTARY PROPOSED BOND PROJECTS	731	860					677	733	765	806	828	841	852
LEXINGTON MIDDLE SCHOOL	280	373	268	253	233	245	267	277	296	332	392	426	472
MIDDLE SCHOOL PROPOSED BOND PROJECTS	392	523					267	277	296	332	392	426	472
LEXINGTON HIGH SCHOOL	458	611	344	351	379	385	363	362	361	366	395	439	467
HIGH SCHOOL PROPOSED BOND PROJECTS	550	733					363	362	361	366	395	439	467
<b>DISTRICT TOTALS</b>	<b>1,234</b>	<b>1,568</b>	<b>1,093</b>	<b>1,132</b>	<b>1,201</b>	<b>1,241</b>	<b>1,307</b>	<b>1,372</b>	<b>1,422</b>	<b>1,504</b>	<b>1,615</b>	<b>1,706</b>	<b>1,791</b>
DISTRICT TOTALS PROPOSED BOND PROJECTS	1,673	2,116					1,307	1,372	1,422	1,504	1,615	1,706	1,791

Note: Functional Capacity is 85% of Maximum at ES and 75% of Maximum at MS and HS

     exceeds maximum capacity      with Bond Projects Completed

     exceeds functional capacity

(Demographics by Zonda)



# SURVEY SUMMARY

- Top reasons people voted against May bond:
  1. Concerns about the proposed tax increase
  2. Supported some but not all projects
- Topics mentioned frequently in open-ended questions:
  - Academics first
  - Provide more information / communication
  - Build for adequate size / number of students



**COMMITTEE  
RECOMMENDATION  
(100% Consensus)**



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# **November 2023 Bond Recommendation**

**The Facilities Planning Committee recommends  
the Board to call a bond election to be held on  
November 7, 2023, with  
2 propositions:**

**PROPOSITION A:  
(Instructional Facilities Additions and  
Renovations at ES, MS and HS)  
\$47,700,000**

**PROPOSITION B:  
(Stadium Renovation)  
\$ 3,300,000**

**Response addresses needed additional student  
capacity and accommodates projected student  
growth for as long as possible.**

# **PROPOSITION A: INSTRUCTIONAL RENOVATIONS & ADDITIONS**

## **ELEMENTARY SCHOOL**

- 12 classroom addition\*
- Additional dispersed library space \*
- Controlled entry vestibule renovation

## **MIDDLE SCHOOL**

- 6 classroom addition\*
- Additional dispersed library space\*
- Science prep room renovation\*

## **HIGH SCHOOL**

- 2 regular classroom addition\*
- 2 special education classroom addition\*
- 2 science combi-CR/Lab addition\*
- Additional dispersed library space\*

## **AG BUILDING RENOVATION**

## **AP KLEINSCHMIDT GYM RENOVATION & EXPANSION**

- 3 gym floors with new bleachers
- Adequate locker room spaces to accommodate # of students \*
- Weight room to accommodate # of students
- Restrooms / Showers \*
- New Parking \*

\* Code (T.E.A., ADA and Building Code) compliance needs



# **PROPOSITION B: STADIUM RENOVATIONS**

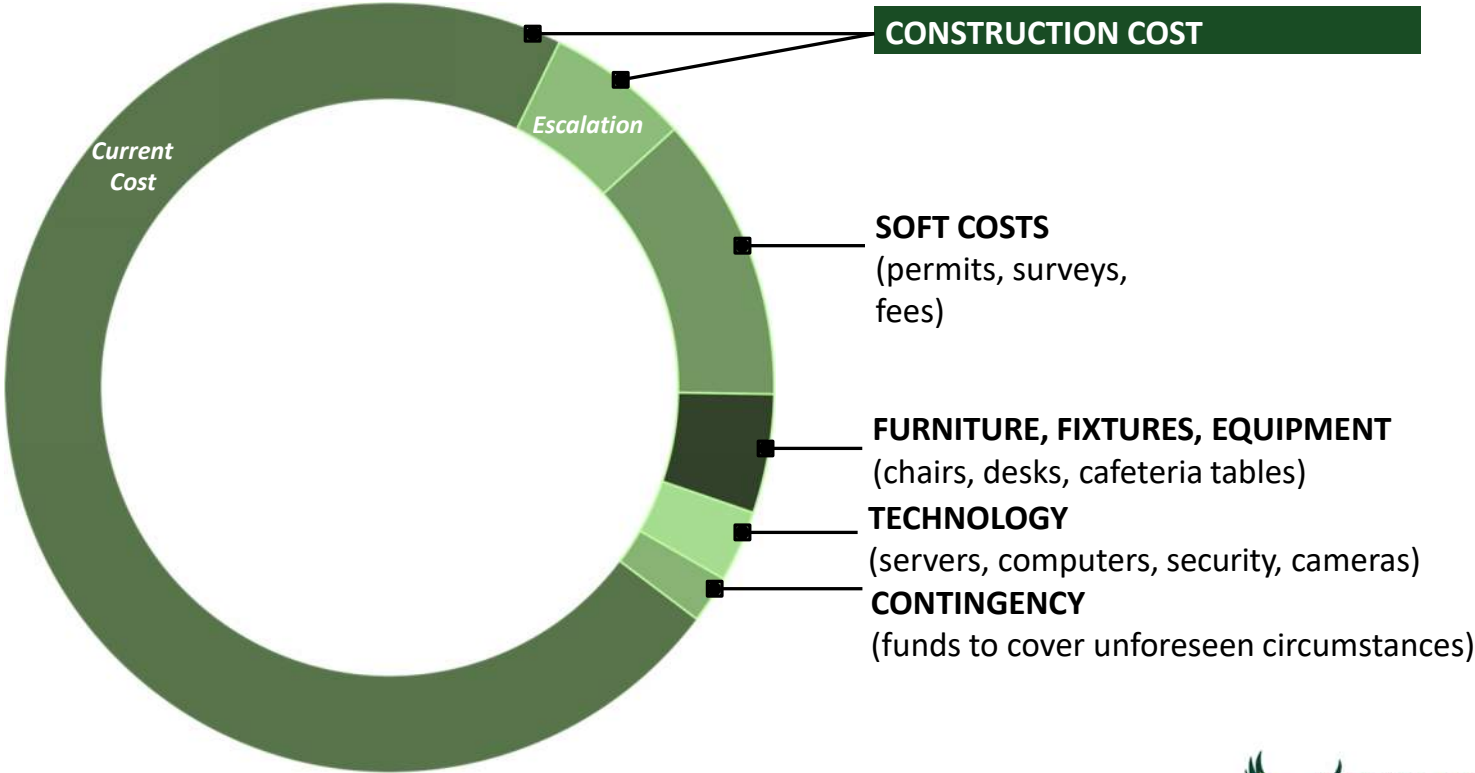
## **TRACK & STADIUM**

- Increase track to 8 lanes
- Increase total seating capacity to 4,000
- New lighting
- New perimeter fencing

# Project Scope Details



# BUILDING A TOTAL PROJECT BUDGET



# ELEMENTARY SCHOOL ADDITION & RENOVATION



\*\* "concept – final design solution may vary"

- 12 CLASSROOM ADDITION FOR STUDENT CAPACITY
- ADD STAFF/STUDENT RESTROOMS AND INTERVENTION SPACE
- GROUP LEARNING (DISPERSED LIBRARY TO COMPLY WITH TEA)
- CONTROLLED ENTRY SECURITY VESTIBULE RENOVATION AT EXISTING ENTRY

# EXISTING MIDDLE AND HIGH SCHOOL



# MIDDLE SCHOOL ADDITIONS



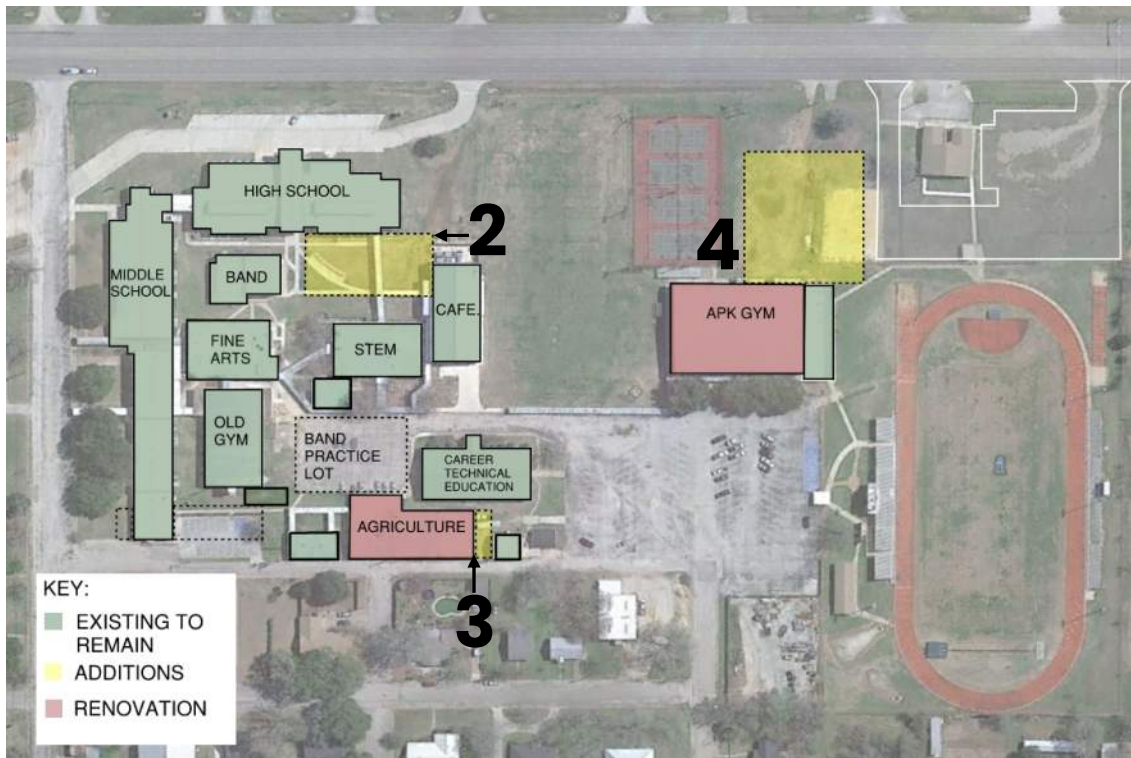
\*\* "concept – final design solution may vary"

## 1 6 CLASSROOM ADDITION FOR STUDENT CAPACITY

- STAFF/STUDENT RESTROOMS
- GROUP LEARNING (DISPERSED LIBRARY TO COMPLY WITH TEA)



# HIGH SCHOOL ADDITIONS & RENOVATION



\*\* "concept – final design solution may vary"

**2** 2 CLASSROOM ADDITION + 2 SPED CLASSROOMS + 2 SCIENCE LABS FOR STUDENT CAPACITY

- STAFF/STUDENT RESTROOMS
- GROUP LEARNING (DISPERSED LIBRARY TO COMPLY WITH TEA)

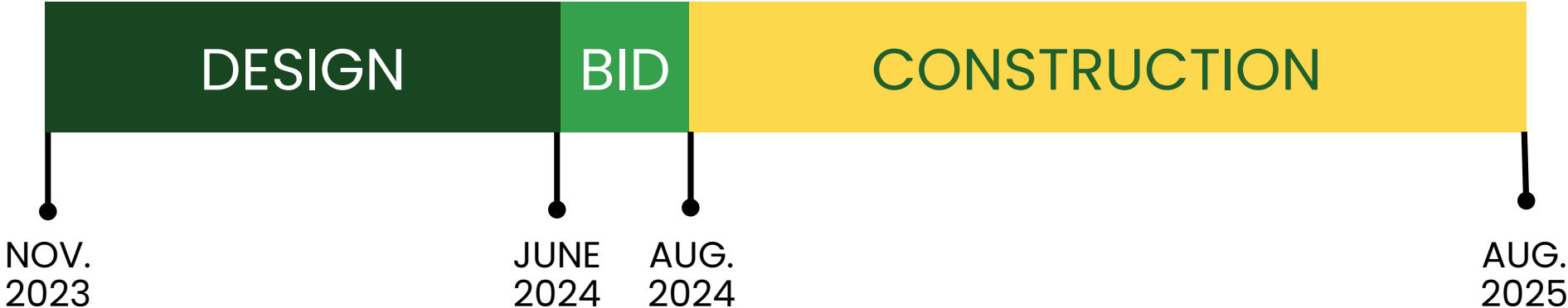
**3** RENOVATE EXISTING AG BUILDING

- 4 APPROPRIATELY SIZED CLASSROOMS
- ADA COMPLIANT STAFF/STUDENT RESTROOMS
- NEW COVERED AWNING AT SOUTH
- NEW WELDING BOOTHS

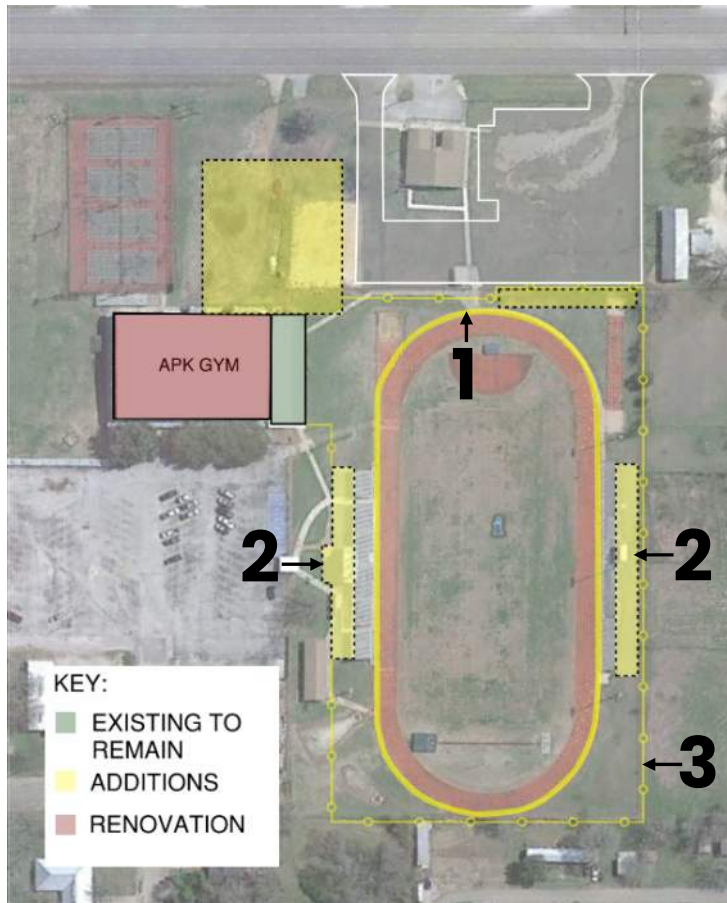
**4** APK GYM RENO & EXPANSION

- NEW MALE AND FEMALE LOCKER ROOMS TO ACCOMMODATE STUDENT CAPACITY
- 3 GYM FLOORS WITH NEW BLEACHERS
- NEW WEIGHT ROOM TO SAFELY ACCOMMODATE STUDENT CAPACITY
- ADA COMPLIANT RESTROOMS / SHOWERS
- NEW SITE DRIVES AND PARKING AREA

# SCHEDULE



# STADIUM RENOVATION



EXPAND 7 LANE TRACK TO 8 LANE TRACK  
(WHICH IMPACTS EXISTING BLEACHER  
LOCATIONS)

- NEW LONG JUMP PIT AND LOCATION
- RESURFACE ALL EXISTING TRACK

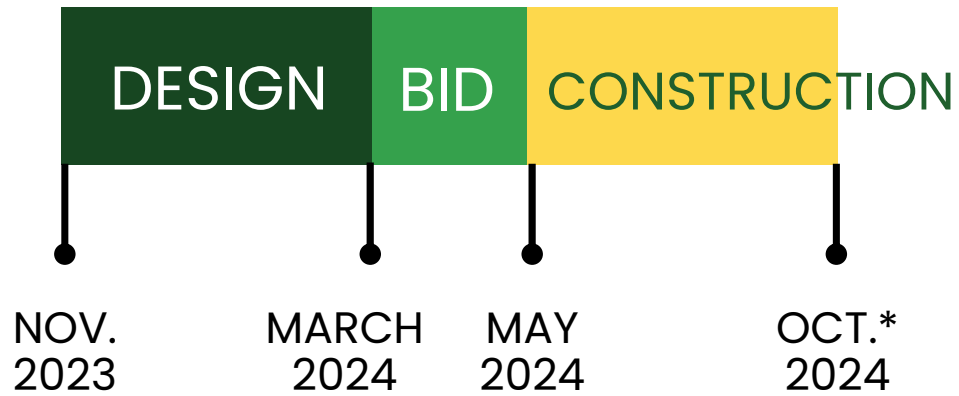
REPLACE EXISTING BLEACHER SEATING AND  
EXPAND EXISTING CAPACITY

- PROPOSED CAPACITY 4000 SEATS
- HOME: 2,750 GRANDSTANDS+ REUSE EXISTING STANDALONE APPROXIMATE 250 SEAT BLEACHER SECTIONS FOR NEW HOME FOR A TOTAL OF 3,000 SEATS
- VISITOR: NEW 1000 SEATS
- RELOCATING EXISTING PRESS BOXES FOR HOME AND VISITOR
- ADA COMPLIANT SEATING AND SIDEWALKS

REPLACE EXISTING ATHLETIC LIGHTING AND  
INSTALL NEW PERIMETER FENCING

\*\* "concept – final design solution may vary"

# SCHEDULE - STADIUM



(\* Or later – must plan accordingly to be flexible)

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# **Long-Range Facilities Master Plan**

# LONG-RANGE FACILITIES MASTER PLAN

## **A Master Plan Defines:**

- Future Direction
- Goals and Objectives
- Lexington ISD's Path Ahead
- Decision Making Process
- Checks/Balances for Future Decisions

## **A Master Plan is not:**

- An Implementation Plan
- An Immediate Plan – it takes many years with various funding options
- Happening Tomorrow
- A Single Phase



# LONG-RANGE FACILITIES MASTER PLAN

Vision 2033 – 10 Year Master Plan Concepts

- Establish a Plan for the Future
- Solution for District's Student Capacity
- Continue to Provide Technology Excellence
- All facilities compliant with Accessibility, TEA and Code Requirements
- Acquire Land for Future High School – 50 usable acres (target 60 acres)
- Build New High School
- Once new High School online, convert existing HS to MS and existing MS to Intermediate
  - Will relieve capacity at Elementary
- Provide Equitable and Safe Learning Environments for all Grades
- Be Responsible Financial Stewards
- Establish Standards that Create Efficiencies
- Eliminate all Portable Buildings
- Relocated Transportation (with possibly Maintenance) to a site closer to schools
- Expand Bus Fleet to meet student growth



# EXISTING DISTRICT

**1568 Students**



**Administration**



**ES (Pk-5)**  
584 Capacity



**MS (6-8)**  
373 Capacity



**HS (9-12)**  
611 Capacity

# PROPOSED NOVEMBER 2023 BOND

2116 Students



**Administration**



**ES (Pk-5)**  
860 Capacity



**MS (6-8)**  
523 Capacity



**HS (9-12)**  
733 Capacity

# LONG-RANGE FACILITIES MASTER PLAN

3,295 Students



**Administration**



**ES (Pk-3)**  
860 Capacity  
(Grades 4 & 5 to IS)



**IS (4-5)**  
502 Capacity  
(IS in old MS)



**MS (6-8)**  
733 Capacity  
(MS moves to old HS)



**HS (9-12)**  
1200 Capacity  
(future new HS)



# TAX IMPACT INFORMATION









**QUESTIONS?**



# IMPORTANT DATES



**Deadline to Register to Vote:**  
October 10

**Early Voting:**  
October 23 – November 3

**Election Day:**  
Tuesday, November 7



**Questions?**

